

Buckeye Elementary District			070433	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	159,688	4,472,069	0	4,587,752	4,343,920	287,837
CAPITAL OUTLAY	184,312	361,610	0	597,294	379,643	166,279
DEFICIENCIES CORRECTION		0		204,075	0	0
BUILDING RENEWAL		103,707		143,669	34,924	68,783
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	4,102	0	5,000	0	4,102
DEBT SERVICE	350,303	439,871	0	371,794	461,841	328,333
SCHOOL PLANT	9,930	1,901	0	10,000	0	11,831
FEDERAL PROJECTS	100,424	980,164	0	887,803	1,025,641	54,947
STATE PROJECTS	842	90,295		105,956	75,596	15,541
FOOD SERVICES	56,196	297,543	0	350,000	300,001	53,738
OTHER	30,233	197,517	0	187,656	9,225	218,525
TOTAL	891,928	6,948,779	0	7,450,999	6,630,791	1,209,916
NOT INCLUDED ABOVE						
BOND BUILDING	1,474,140	410	0	1,474,140	1,474,140	410
INTRGRVMNTL AGREEMENTS	30,335	431,016	0	472,196	461,351	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,119,300	246,094	3,106,675	0	4,472,069
CAPITAL OUTLAY	82,681	24,202	254,727	0	361,610
SCHOOL FACILITIES			103,707		103,707
ADJACENT WAYS	4,102		0		4,102
DEBT SERVICE	439,871		0		439,871
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	199,418		90,295	980,164	1,269,877
TOTAL BY SOURCE	1,845,372	270,296	3,555,404	980,164	6,651,236
PERCENTAGE OF TOTAL REVENUES	27.74	4.06	53.45	14.74	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	29,512	13,334
EMOTIONAL DISABILITY	0	7,055
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	7,350	4,445
SPECIFIC LEARNING DISABILITY	323,680	350,264
MILD, MOD, SEV, MENTAL RETARDAT	196,080	62,226
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	22,597	4,464
ORTHOPEDIC IMPAIRMENT	0	8,895
PRESCHOOL MODERATE DELAY	7,300	22,234
PRESCHOOL SEVERE DELAY	6,100	0
PRESCHOOL SPEECH/LANG DELAY	1,476	13,334
SPEECH/LANGUAGE IMPAIRMENT	51,095	32,875
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,105	13,429
- SUBTOTAL	653,295	532,555
GIFTED	0	0
BILINGUAL EDUCATION	3,532	88,516
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,532	88,516
TOTAL (INCL IN MAINT & OPER)	658,303	621,071

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	7	11	0
3	57	12	0
4	66	9-12	0
5	78	K-12	361
6	69		
7	45	ACTUAL EXPENDITURES	
8	39	K-8	0
K-8	361	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	3,240,000
LAND & IMPROVEMENTS	593,054
BUILDING & IMPROVEMENTS	6,705,857
FURNITURE, EQUIP, VEHICLES	1,526,196
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.6742	31,446,552
-- SECONDARY	2.1481	32,964,179
-- S.R.P.		570,266

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,135.645	1,141.235	0.000	1,141.235	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	6	186.12
1996 - 1997 TOTAL	1,135.645	1,141.235	0.000	1,141.235	TEACHERS	55	20.30
1997 - 1998 ELEMENTARY	1,111.105	1,108.045	3.060	1,111.105	OTHER	4	279.18
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	65	17.18
1997 - 1998 TOTAL	1,111.105	1,108.045	3.060	1,111.105	CLASSIFIED --		
1998 - 1999 ELEMENTARY	1,116.720	1,112.480	4.240	1,116.720	MANAGERS	3	372.24
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	TEACH AIDS	15	74.45
1998 - 1999 TOTAL	1,116.720	1,112.480	4.240	1,116.720	OTHER	30	37.22
					SUBTOTAL	48	23.27
					TOTAL STAFF	113	9.88

FALL ENROLLMENT	1,179
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TEACHER SALARIES	\$2,148,143
SUPERINTENDENT'S SALARY	\$62,745